

CMS COST Centres**current as of Nov 6, 2007**

FK50000 CMS - ECAL ENGINEERING STAFF
FK50010 CMS - ECAL - PPD STAFF
FK50020 CMS - TRACKER - PPD STAFF
FK50030 CMS - STAFF - TRACKER FINAL FED
FK50040 CMS - STAFF - TRACKER READOUT SYSTEM
FK50050 CMS - STAFF - TRACKER PMC FED
FK50060 CMS - STAFF - TRACKER APV
FK50070 CMS - STAFF - ECAL ELECTRONICS
FK50080 CMS - STAFF - GLOBAL CALORIM TRIGGER
FK50090 CMS - STAFF - ECAL - FENIX ASICS
FK50091 CMS - STAFF - ECAL - FENIX PCBs

FK50100 CMS - PROTOTYPE TRACKER - ELECTRONICS
FK50200 CMS - PROTOTYPE TRACKER - MECHANICS
FK50300 CMS - PROTOTYPE TRACKER - DETECTORS
FK50400 CMS - PROTOTYPE TRACKER - RAL - MISC
FK50500 CMS - PROTOTYPE TRACKER - ICSTM - MISC
FK50600 CMS - PROTOTYPE TRACKER - BRUNEL - MISC
FK50700 CMS - PROTOTYPE TRACKER - OPTICAL LINK
FK50800 CMS - PROTOTYPE TRACKER - RECVR BOARD
FK50900 CMS - PROTOTYPE TRACKER - SPEND AT CERN
FK51000 CMS - TRACKER - ASICS

FK60100 CMS - GOVT PROCMT CARD
FK61000 CMS - ECAL - CERN STORES
FK61100 CMS - ECAL - ASSEMBLY AT CERN
FK61200 CMS - ECAL - CERN VANS
FK61300 CMS - ECAL - INSTALLATION
FK62000 CMS - ECAL - REGIONAL CENTRE *closed*
FK62100 CMS - ECAL - RC INFRASTRUCTURE PPD
FK62200 CMS - ECAL - RC INFRASTRUCTURE TD
FK62300 CMS - ECAL - IC IN HOUSE
FK62400 CMS - ECAL - BRUNEL IN HOUSE
FK62500 CMS - ECAL - BRISTOL IN HOUSE
FK62600 CMS - ECAL - RC STAFFING
FK62700 CMS - ECAL - RC OPERATIONS
FK63000 CMS - ECAL - PHOTODETECTOR R&D *closed*
FK63100 CMS - ECAL - VPTS
FK64000 CMS - ECAL - ELECTRONICS *closed*
FK64100 CMS - ECAL - ELECTRONICS AND CABLES
FK64200 CMS - ECAL - DEE ELECTRONICS HARDWARE
FK65000 CMS - ECAL - GLOBAL TRIGGER
FK66000 CMS - ECAL - ENG & DESIGN *closed*
FK66100 CMS - ECAL - BACKPLATES
FK66200 CMS - ECAL - SUPPORT/MOUNTING
FK66300 CMS - ECAL - COOLING
FK66400 CMS - ECAL - DEE HARDWARE
FK66500 CMS - ECAL - SC MECHANICS
FK67000 CMS - ECAL - DETECTOR EVAL *closed*
FK67100 CMS - ECAL - 2000 MODEL
FK67200 CMS - ECAL - DEE MOCK-UP
FK67300 CMS - ECAL - OTHER MODELS
FK67400 CMS - ECAL - OTHER PROTOTYPES
FK67500 CMS - ECAL - TEST BEAM WORK
FK68000 CMS - ECAL - CERN TEST BEAM *closed*
FK69000 CMS - ECAL - SHIPMENTS *closed*

FK70100 CMS - TRAVEL - BRISTOL
FK70200 CMS - TRAVEL - BRUNEL
FK70300 CMS - TRAVEL - ICSTM
FK70301 CMS - TRAVEL - ICSTM TRACKER
FK70302 CMS - TRAVEL - ICSTM ECAL
FK70400 CMS - TRAVEL - RAL/PPD/ECAL
FK70500 CMS - TRAVEL - RAL/TECH-ELEC
FK70600 CMS - TRAVEL - RAL/TECH-ENG
FK70700 CMS - TRAVEL - RAL/PPD/DAQ
FK70800 CMS - TRAVEL - RESERVE

FK70000 CMS - COMMON FUND

ECAL

FK75000 CMS - M&O - ECAL ENDCAP
FK75010 CMS - M&O - ECAL Effort
FK75100 CMS - M&O - ECAL ENDCAP (TD)
FK75300 CMS - M&O - ECAL Brunel

GCT

FK76000 CMS - M&O - GCT
FK76010 CMS - M&O - GCT Effort

Tracker

FK77000 CMS - M&O - TRACKER ASIC
FK78000 CMS - M&O - TRACKER FED
FK78010 CMS - M&O - Tracker Effort.

Misc

FK79100 CMS - INTAS(572) - ALVEOLA
FK79200 CMS - INTAS(424) - VPT

FK80100 CMS FENIX REQUISITIONS

RAL PPD

FH65813 CMS RAL PPD Operating budget